

<u>2003 / 2004 STREET BOND PROJECTS</u>			
Project	2003 Proposed Amount	2004 Approved¹ Amount	Proposed State Funding
Advance Right-of-way Acquisition	\$500,000	\$600,000	\$3,300,000
Advance Transportation Planning & Engineering	\$400,000	\$500,000	
Albuquerque Traffic Management System	\$500,000	\$500,000	
Bridge Repair / <i>Central & Guadalupe Bridges (CD 3)</i>	\$250,000	\$750,000	
Infill/Community Vitality / <i>(Unser Boulevard)</i>	\$3,000,000	\$3,000,000	
Intersection Signalization	\$1,561,000	\$1,561,000	
Lead Avenue Improvements	\$1,000,000	\$1,000,000	
Los Candelarias Village Center Land Acquisition	\$300,000	\$300,000	
Major Paving Rehab	\$5,900,000	\$5,900,000	
McMahon Boulevard Extension	\$4,500,000	\$2,000,000	
Median/Interstate Landscaping / <i>\$5M Medians - \$2M Interstate</i>	\$5,000,000	\$7,000,000	
Neighborhood Traffic Improvements	\$400,000	\$400,000	
Paseo Del Norte West	\$12,000,000	\$8,700,000	
Reconstruct Major Intersections / <i>4th & Montano (CD2), & Vicinity of Coors/I-40 (CD1)</i>	\$1,500,000	\$3,500,000	
Reconstruct Major Streets / <i>Sage, Unser, & 86th St SW (CD1)</i>	\$400,000	\$3,500,000	
Replace Street Maintenance Heavy Equipment	\$750,000	\$750,000	
Safety & Intersection Improvements	\$500,000	\$500,000	
Second Street Improvements	\$100,000	\$100,000	
Sidewalk Improvements	\$410,000	\$410,000	
Traffic Signs/Pavement Markings	\$300,000	\$300,000	
Trails and On-Street Bikeways	\$1,938,000	\$1,938,000	
Unser Boulevard Extension	\$6,500,000	\$4,500,000	
West Central Metropolitan Redevelopment Area Project	\$1,000,000	\$1,000,000	
Sub-Total	\$48,709,000	\$48,709,000	\$2,050,000
Council - Neighborhood Set-Aside Projects	\$3,286,000	\$3,286,000	
<i>Sub-Total</i>	<i>\$51,995,000</i>	<i>\$51,995,000</i>	
Allocation for Art <i>(1% for Art Ordinance)</i>	\$382,493	\$519,950	<i>1% Adj to be 1%</i>
Total Street Bond Program	\$52,377,493	\$52,514,950	
Note 1. 2004 Approved Amounts were adopted by the City Council on August 16, 2004 in bill number R-04-109; Enactment # 90-2004			

Council - Neighborhood Set-Aside Projects		2003 / 2004 Amount
Landscaping / Sidewalks / Medians CD 2		\$380,000
Landscaping / Sidewalks / Medians CD 3		\$350,000
Median Landscaping CD 5		\$350,000
Montgomery Noise Wall CD 7		\$50,000
Neighborhood Association Signs CD 2		\$25,000
Neighborhood Association Signs CD 3		\$20,000
Neighborhood Enhancements CD 7		\$346,000
Neighborhood Entrance Marquees CD 5		\$10,000
Pedestrian, Bicyclist & Traffic Friendly Improve. CD 6		\$380,000
Sidewalks CD 5		\$57,000
Sidewalks in District 9		\$75,000
Traffic Calming CD 8		\$50,000
Traffic Calming Devices CD 5		\$50,000
Traffic Calming Devices in District 9		\$300,000
Traffic Improvements CD 3		\$323,000
Traffic / Street Improvements CD 2		\$370,000
Tramway / Montgomery Bike Trail CD 8		\$150,000
Total Council - Neighborhood Set-Aside Projects		\$3,286,000